

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8953
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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: October 13, 2021

Re: DVA Reports to JFC

Attached is a reports on non-federal gift and expenditures from the Department of Veterans Affairs, pursuant to s. 20.907(1m), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

HM:MB;jm



Wisconsin Department of Veterans Affairs

Tony Evers, Governor | Mary M. Kolar, Secretary

OCT 13 2021
St. Finance

October 7, 2021

Senator Howard L. Marklein
Joint Committee on Finance
316 East, Wisconsin State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Sen.Marklein@legis.wi.gov

Representative Mark Born
Joint Committee on Finance
308 East, Wisconsin State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Rep.Born@legis.wisconsin.gov

Dear Senator Marklein and Representative Born:

Attached are the reports due by December 1, 2021, in compliance with Wis. Stats. s. 20.907 (1m) related to expenditures made by the agency during the preceding fiscal year from non-federal funds received as gifts, grants, bequests, or devises.

- DOA-6039 Report of Non-Federal Gift and Grant Fund 100 FY21
- DOA-6039 Report of Non-Federal Gift and Grand Fund 152 FY21
- DOA-6039 Report of Non-Federal Gift and Grant Fund 582 FY21

Sincerely,

A handwritten signature in black ink, appearing to read 'Mary M. Kolar'.

Mary M. Kolar
Secretary

Enclosures

cc: Secretary Joel Brennan, DOA
Deputy Secretary James Bond, WDVA
Assistant Deputy Secretary Kathy Still, WDVA
Chief Financial Officer James Parker, WDVA

Report of Non-Federal Gift and Grant Expenditures Instructions

This section was created by 1989 Wisconsin Act 50.

SECTION 1. 20.907(1m) of the statutes is created to read:

20.907(1m) Reporting. State agencies shall, by December 1 annually, submit a report to the Joint Committee on Finance and the Department of Administration on expenditures made by the agency during the preceding fiscal year from nonfederal funds received as gifts, grants, bequests or devises. The Department of Administration shall prescribe a form, which the department may modify as appropriate for the various state agencies, that each state agency must use to report its expenditures as required under this subsection. The form shall require the expenditures to be reported in aggregate amounts as determined by the Department of Administration. The report shall also include a listing of in-kind contributions, including goods and services, received and used by the state agency during the preceding fiscal year.

INSTRUCTIONS

This report must be submitted on an annual basis, no later than December 1, to the Joint Committee on Finance - State Senate Co-Chair Mark Miller, Room 317 East, State Capitol, PO Box 7882, Madison, WI 53707 and Assembly Co-Chair Mark Pocan, Room 309 East, State Capitol, Madison, WI 53708 and to the Department of Administration, Division of Executive Budget & Finance, State Controller's Office, 101 E. Wilson St., 5th fl, Madison, WI 53703.

Computer reports will be accepted providing the information is formatted as the form prescribes.

A separate form/report must be prepared for each fund.

PROGRAM is a broad category of similar services for an identifiable group or segment for a specific purpose.

PURPOSE is a breakdown of the program into units which identifies more specifically services or segments of the program.

FY EXPENDITURES must reflect aggregate expenditures related to the fiscal year that just ended for the program/purpose as listed in the first column.

IN-KIND CONTRIBUTIONS should be listed as they relate to a specific program/purpose. Values should not be listed for in-kind contributions.

"In-Kind Contributions" includes but is not limited to donations of appliances, artwork, animals, vehicles, equipment, contrivances, fixtures, furniture, materials, tools, supplies, fuels, utilities, rental fees, real property, buildings, structures, services such as training, supervision, administration, professional or technical support, transportation, or insurance liability coverage.

Submitted By: Steven J Errthum	Date: 8/11/2021
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